

Lei de Diretrizes Orçamentárias - Anexo de Metas Fiscais
LRF Art. 4º, § 2º, Inciso IV, Alínea a (R\$ 1,00) Relatório Resumido da Execução
Orçamentária LRF Art. 53º, § 1º, inciso II (R\$ 1,00) MATELÂNDIA PR (2023) Projeção
Atuarial

EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
2023	R\$ 13.012.761,06	R\$ 9.598.531,29	R\$ 3.414.229,77	R\$ 29.672.580,19
2024	R\$ 14.104.261,44	R\$ 9.879.659,40	R\$ 4.224.602,04	R\$ 33.897.182,23
2025	R\$ 14.449.630,27	R\$ 10.092.545,09	R\$ 4.357.085,18	R\$ 38.254.267,41
2026	R\$ 14.798.815,66	R\$ 10.272.546,26	R\$ 4.526.269,40	R\$ 42.780.536,81
2027	R\$ 15.154.089,37	R\$ 10.439.883,78	R\$ 4.714.205,59	R\$ 47.494.742,39
2028	R\$ 15.524.039,98	R\$ 10.576.758,54	R\$ 4.947.281,44	R\$ 52.442.023,83
2029	R\$ 15.859.416,10	R\$ 11.139.976,95	R\$ 4.719.439,15	R\$ 57.161.462,98
2030	R\$ 16.189.881,12	R\$ 11.562.311,13	R\$ 4.627.569,99	R\$ 61.789.032,97
2031	R\$ 16.521.583,29	R\$ 11.913.415,52	R\$ 4.608.167,77	R\$ 66.397.200,74
2032	R\$ 16.785.819,63	R\$ 12.741.702,99	R\$ 4.044.116,64	R\$ 70.441.317,38
2033	R\$ 17.041.720,83	R\$ 13.366.338,65	R\$ 3.675.382,19	R\$ 74.116.699,57
2034	R\$ 17.290.742,50	R\$ 13.706.418,16	R\$ 3.584.324,34	R\$ 77.701.023,91
2035	R\$ 17.481.717,67	R\$ 14.491.508,56	R\$ 2.990.209,11	R\$ 80.691.233,02
2036	R\$ 17.674.626,29	R\$ 14.837.877,15	R\$ 2.836.749,14	R\$ 83.527.982,15
2037	R\$ 17.881.808,52	R\$ 15.047.723,49	R\$ 2.834.085,03	R\$ 86.362.067,18
2038	R\$ 18.041.430,54	R\$ 15.538.775,74	R\$ 2.502.654,79	R\$ 88.864.721,98
2039	R\$ 18.238.866,59	R\$ 15.589.400,02	R\$ 2.649.466,56	R\$ 91.514.188,54
2040	R\$ 18.375.898,41	R\$ 16.244.675,55	R\$ 2.131.222,86	R\$ 93.645.411,40
2041	R\$ 18.475.099,16	R\$ 16.955.607,14	R\$ 1.519.492,02	R\$ 95.164.903,42
2042	R\$ 18.590.682,61	R\$ 16.968.755,33	R\$ 1.621.927,28	R\$ 96.786.830,70
2043	R\$ 18.688.778,03	R\$ 17.161.913,31	R\$ 1.526.864,72	R\$ 98.313.695,42
2044	R\$ 18.767.782,61	R\$ 17.245.138,04	R\$ 1.522.644,57	R\$ 99.836.339,99
2045	R\$ 18.722.730,69	R\$ 18.142.397,77	R\$ 580.332,91	R\$ 100.416.672,90
2046	R\$ 18.752.097,97	R\$ 18.290.345,14	R\$ 461.752,83	R\$ 100.878.425,73
2047	R\$ 18.801.072,40	R\$ 18.268.247,56	R\$ 532.824,84	R\$ 101.411.250,57
2048	R\$ 18.824.156,82	R\$ 18.371.602,22	R\$ 452.554,60	R\$ 101.863.805,17
2049	R\$ 18.791.844,52	R\$ 18.526.124,39	R\$ 265.720,13	R\$ 102.129.525,30
2050	R\$ 18.791.476,60	R\$ 18.534.154,98	R\$ 257.321,62	R\$ 102.386.846,91
2051	R\$ 18.720.494,05	R\$ 19.193.300,17	-R\$ 472.806,12	R\$ 101.914.040,79
2052	R\$ 18.757.646,17	R\$ 18.258.940,18	R\$ 498.705,99	R\$ 102.412.746,79
2053	R\$ 18.795.412,48	R\$ 17.285.782,94	R\$ 1.509.629,55	R\$ 103.922.376,33
2054	R\$ 18.912.728,56	R\$ 16.723.662,33	R\$ 2.189.066,22	R\$ 106.111.442,55
2055	R\$ 19.053.950,78	R\$ 16.435.467,54	R\$ 2.618.483,24	R\$ 108.729.925,79
2056	R\$ 19.275.717,84	R\$ 15.910.293,91	R\$ 3.365.423,93	R\$ 112.095.349,72
2057	R\$ 9.114.455,43	R\$ 15.261.626,73	-R\$ 6.147.171,30	R\$ 105.948.178,42
2058	R\$ 8.711.693,64	R\$ 14.242.411,13	-R\$ 5.530.717,49	R\$ 100.417.460,93
2059	R\$ 8.322.853,33	R\$ 13.534.615,37	-R\$ 5.211.762,04	R\$ 95.205.698,88
2060	R\$ 7.986.454,14	R\$ 12.742.083,85	-R\$ 4.755.629,71	R\$ 90.450.069,17
2061	R\$ 7.672.767,55	R\$ 11.604.053,22	-R\$ 3.931.285,66	R\$ 86.518.783,51
2062	R\$ 7.411.594,92	R\$ 10.635.865,51	-R\$ 3.224.270,59	R\$ 83.294.512,92
2063	R\$ 7.187.793,29	R\$ 9.857.277,25	-R\$ 2.669.483,96	R\$ 80.625.028,96
2064	R\$ 6.995.213,01	R\$ 9.266.407,26	-R\$ 2.271.194,25	R\$ 78.353.834,70
2065	R\$ 6.829.606,62	R\$ 8.361.039,82	-R\$ 1.531.433,19	R\$ 76.822.401,51
2066	R\$ 6.684.283,15	R\$ 7.623.275,88	-R\$ 938.992,74	R\$ 75.883.408,77
2067	R\$ 6.569.205,13	R\$ 6.954.109,48	-R\$ 384.904,35	R\$ 75.498.504,42
2068	R\$ 6.490.172,33	R\$ 6.367.872,65	R\$ 122.299,68	R\$ 75.620.804,10
2069	R\$ 6.428.200,55	R\$ 5.945.141,14	R\$ 483.059,42	R\$ 76.103.863,51
2070	R\$ 6.408.013,72	R\$ 5.922.805,45	R\$ 485.208,28	R\$ 76.589.071,79
2071	R\$ 6.392.732,85	R\$ 5.748.600,87	R\$ 644.131,98	R\$ 77.233.203,77
2072	R\$ 6.372.778,45	R\$ 5.496.204,45	R\$ 876.574,00	R\$ 78.109.777,77

2073	R\$ 6.400.173,03	R\$ 5.552.339,58	R\$ 847.833,45	R\$ 78.957.611,22
2074	R\$ 6.362.665,67	R\$ 5.333.559,69	R\$ 1.029.105,98	R\$ 79.986.717,20
2075	R\$ 6.311.017,65	R\$ 5.457.383,35	R\$ 853.634,31	R\$ 80.840.351,50
2076	R\$ 6.299.979,19	R\$ 5.742.615,16	R\$ 557.364,03	R\$ 81.397.715,54
2077	R\$ 6.282.673,01	R\$ 5.875.759,14	R\$ 406.913,87	R\$ 81.804.629,41
2078	R\$ 6.234.603,55	R\$ 5.917.959,86	R\$ 316.643,68	R\$ 82.121.273,09
2079	R\$ 6.179.395,55	R\$ 6.188.541,82	-R\$ 9.146,27	R\$ 82.112.126,82
2080	R\$ 6.097.735,13	R\$ 6.466.350,93	-R\$ 368.615,79	R\$ 81.743.511,03
2081	R\$ 5.999.879,44	R\$ 6.671.122,75	-R\$ 671.243,31	R\$ 81.072.267,72
2082	R\$ 5.874.217,52	R\$ 6.950.687,71	-R\$ 1.076.470,19	R\$ 79.995.797,52
2083	R\$ 5.714.504,13	R\$ 7.243.463,95	-R\$ 1.528.959,81	R\$ 78.466.837,71
2084	R\$ 5.525.734,61	R\$ 7.640.609,31	-R\$ 2.114.874,70	R\$ 76.351.963,02
2085	R\$ 5.268.547,31	R\$ 7.970.126,15	-R\$ 2.701.578,84	R\$ 73.650.384,17
2086	R\$ 5.054.076,63	R\$ 8.466.215,20	-R\$ 3.412.138,57	R\$ 70.238.245,60
2087	R\$ 4.790.365,11	R\$ 8.435.508,26	-R\$ 3.645.143,15	R\$ 66.593.102,45
2088	R\$ 4.510.300,10	R\$ 8.335.496,26	-R\$ 3.825.196,16	R\$ 62.767.906,29
2089	R\$ 4.227.057,03	R\$ 8.226.742,25	-R\$ 3.999.685,22	R\$ 58.768.221,07
2090	R\$ 3.930.085,48	R\$ 8.141.413,63	-R\$ 4.211.328,15	R\$ 54.556.892,92
2091	R\$ 3.645.679,64	R\$ 7.923.643,19	-R\$ 4.277.963,55	R\$ 50.278.929,37
2092	R\$ 3.342.368,47	R\$ 7.642.470,87	-R\$ 4.300.102,39	R\$ 45.978.826,98
2093	R\$ 3.041.329,14	R\$ 7.434.592,83	-R\$ 4.393.263,69	R\$ 41.585.563,29
2094	R\$ 2.730.012,93	R\$ 7.168.709,77	-R\$ 4.438.696,84	R\$ 37.146.866,45
2095	R\$ 2.412.200,66	R\$ 7.033.595,11	-R\$ 4.621.394,45	R\$ 32.525.472,00
2096	R\$ 2.098.541,99	R\$ 6.713.128,20	-R\$ 4.614.586,21	R\$ 27.910.885,79
2097	R\$ 1.801.220,22	R\$ 6.200.001,15	-R\$ 4.398.780,93	R\$ 23.512.104,86

MAXIMINO PIETROBON
Prefeito

CLAUDIR PEREIRA DOS SANTOS
Secretaria de Finanças

ODIRLEI JULIANO RAMOS
Contador

ANDREA REGINA DE SOUZA REGINATO
Controle Interno